

## THE WESTON FEDERATION

### WESTON HEIGHTS INFANT SCHOOL & WESTON COYNEY JUNIOR SCHOOL **Appendix 4**

#### Pupil Premium Planning and Evaluation Outline 2017-18

#### Pupil premium grant expenditure 2017/18

<p style="text-align: center;"><b>Number of learners and pupil premium grant (PPG) received</b></p> <p style="text-align: center;"><b>In April 2014 the school received additional funding under the title "pupil premium". We have been given the following additional funding to spend on enhancing children's learning experiences.</b></p>	<b>WESTON HEIGHTS INFANT SCHOOL</b>	<b>WESTON COYNEY JUNIOR SCHOOL</b>
Total number of learners on roll 2017-18	264	234
Total number of learners eligible for PPG 2017-18	+ (POST LAC)	+ (POST LAC)
Amount of PPG received per learner 2017-18  Early Years Pupil Premium Funding	£1,320 + £1900 (POST LAC) +£ (EYPP)	£1,320 + £1900 (POST LAC)
<b>Total amount of PPG received 2017-18</b>	<b>£86,150</b> Allocation may fluctuate in line with census	<b>£98,920</b> Allocation may fluctuate in line with census
Total amount allocated within school 2017-18	£130,890	£100,250

Pupil Premium used for:	Focus of Infant, Junior or Federation	Amount allocated for the intervention <b>WHIS</b> <b>WCJS</b>	Is this a new or continued activity	Brief summary of the intervention (year groups; numbers of pupils; timescale	Specific intended outcomes: how will this intervention improve achievement for pupils eligible for Pupil Premium? What will it achieve if it is successful?	How will this activity be monitored? When, by whom? How will success be achieved?	Actual impact: What did the intervention actually achieve? "As a result of this action..." If you plan to repeat this activity what would you change to improve it next time?
To diminish the difference between PP and non PP pupils in Reading.	Federation	£20,000 £20,000	Continued	Accelerated Reader Programme to benefit pupils in Y1 to Y6. Additional books and laptops will be purchased to supplement existing resources.	Data will show the impact through increased levels of reading attainment and progress.	SLT Half termly tracking of Pupil Progress.	
To support pupil progress through provision of additional study support clubs, interventions and homework clubs.	Federation	£25,000 £25,000	Continued	Identified children in Year 1 and Year 2 will receive additional support in Reading, Writing and Maths within small groups during and after school. All children entitled to PP funding will have additional opportunities to read on a 1:1 basis, with a member of staff every week.	Data will show a continued diminishing of the attainment difference in Reading, Writing and Maths.	SLT Half termly tracking of progress and attainment in all subjects.	
To provide a Nurturing Intervention Programme	Federation	£10,000 £10,000	New	Identified children will have regular opportunities to participate in 1:1 or group nurturing sessions.	Positive behaviour, engagement and self esteem of specific PP children will increase.	SLT	
To provide enrichment opportunities within and outside school environment	Federation	£8,000 £8,000  +(minibus £8500)	Continued	Cultural days and visitors and educational visits. Cost of coach travel for PP pupils subsidised or use of school minibus to provide transport.	All pupils will be able to access all school visits/enrichment activities. Increased engagement in cross-curricular areas with	SLT Half termly tracking of progress and attainment in all subjects.	

				Financial support provided for PP pupils towards the cost of residential visits.	Improved language and literacy.		
To provide a HSLW to further develop links between home and school.	Federation	£7,500 £7,500	Continued	HSLW to provide liaison between school, parents and outside agencies.	Support parents with potential barriers which have a direct impact on learning. Support families with IBP's, family support and intervention.	SLT	
To provide breakfast club facility before school to ensure raised punctuality/attendance and nourishment.	Federation	£5,000 £3,000	Continued	Children from PP entitled families will attend breakfast club with breakfast provided(funded by PP Funding).	Data and tracking will show progression in all areas of learning. Attendance data shows improvement in punctuality.	SLT	
To narrow the gap for Disadvantaged groups in Speaking and Listening.	Infant Junior	£2,500 £2,500	Continued	Children will taking part in the English Speaking Board programme.	PP children will gain an accreditation for speaking and listening and performance in these areas will improve	SLT	
To provide additional Numicon resources to develop fluency, mathematical reasoning and problem solving in FS, KS1 and KS2.	Federation	£3,000 £3,000	Continued	Children from Nursery to Y6 will have access to Numicon resources to aid mathematical development. Identified children will participate in class based/afterschool interventions.	Accelerated progress in maths.	CL/KC Monitoring teaching and Learning. Intervention assessment.	
To provide additional 15 hours Nursery provision.	Infant	£29,640	New	Identified children will receive additional Nursery provision (funded by pupil premium money) to ensure that they are able to attend and impact on their learning development.	Data and tracking will show progression in all areas of learning.	Individual and group tracking half termly. Monitoring of teaching and Learning.	

To provide Before/After School Club care for siblings of children in study support groups and vulnerable groups with agency involvement out of school hours. To purchase school uniform for vulnerable families.	Federation	£2,000 £3,000	Continued	Siblings of children in PP entitled families will obtain Oak Tree Care Club/DDC places during after school study support group participation or when needs are identified from Heads of school. Children from vulnerable families may also be entitled to school uniform.	Data and tracking will show progression in all areas of learning.	Half termly tracking of progress and attainment in all subjects.	
To provide summer transition packs for Y2 pupils.	Federation	£500 £500	Continued	An activity pack will be produced for all Y2 pupils to aid transition from Y2 to Y3.	Data will show a continued progress in Reading, Writing and Maths.	Half termly tracking of progress and attainment in all subjects.	
To provide training for an additional Forest School Teacher and resources, tools and storage. Weekly cover provided for Forest School Teachers to enable facilitation.	Federation	£12,500 £12,500	New	Children from Y1 to Y6 will benefit from Forest School activities from the 2 trained teachers. Additional tools and resources will also be utilised.	Data and tracking will show progression in all areas of learning.	Data and tracking will show progression in all areas of learning.	
To provide a Family Links Workshop Programme for parents, led by 2 members of school staff.	Federation	£1,000 £1,000	New	Parents/carers of all PP children will have the opportunity to attend a 10 week programme with resources and additional follow-up support sessions.	Increased engagement of parents/carers in children's education and well being. Improved home-school links and identification of potential barriers.	SB SLT	