

WESTON INFANT ACADEMY **Appendix 2**

Pupil Premium Planning and Evaluation Outline 2018/19

Pupil premium grant expenditure 2018/19

Number of learners and pupil premium grant (PPG) received In April 2014 the school received additional funding under the title "pupil premium". We have been given the following additional funding to spend on enhancing children's learning experiences.	WESTON INFANT ACADEMY	WESTON JUNIOR ACADEMY
Total number of learners on roll 2017-18	246	245
Total number of learners eligible for PPG 2017-18	59 Including 4 x LAC 8 x EYPP	73 Including 3 x LAC
Amount of PPG received per learner 2017-18 Early Years Pupil Premium Funding	£1,320 + 2300 per child (LAC) + £300 per child (EYPP)	£1,320 + £2300 (LAC)
Total amount of PPG received 2017-18	£66,000 (approximately based on the January 2018 census)	£95,000 (approximately based on the January 2018 census)

Pupil Premium used for:	Amount allocated for	Is this a new or	Brief summary of the activity (year groups; numbers of pupils; timescale	Specific intended outcomes: how will this intervention improve	How will this activity be monitored? When, by whom?	Actual impact: What did the intervention actually achieve? "As
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	the intervention	continued activity		achievement for pupils eligible for Pupil Premium? What will it achieve if it is successful?	How will success be achieved?	a result of this action....” If you plan to repeat this activity what would you change to improve it next time?
Weston Infant Academy Weston Junior Academy						
To provide free breakfast club care for Pupil Premium pupils.	£15,000	Continued	A school breakfast club ensures that Pupil Premium children have the opportunity to attend breakfast club to ensure that their needs are met by having breakfast before the school day begins and to improve punctuality and attendance.	Children’s needs’ will be met ensuring that they are ready to start the school day.	Breakfast Club lead Pupil Premium lead	Ongoing area of focus as PP attendance was lower. We have identified that these could have been promoted further.
To provide free breakfast club care for Pupil Premium pupils.	£15,000	Continued	As above	As above	As above	
To employ a Home-School link worker to support the needs of vulnerable pupils.	£12000	New	The Home-School Link Worker will liaise with families to ensure that attendance levels are raised to meet the National requirement of 95% and to ensure that families are supported through Early Help interventions, signposting support for families, providing school uniform. And directing family to the local Food Bank.	Families will be supported to meet the needs of the children ensuring that they are school-ready.	Home-School Link Worker	Increased parental engagement from alone more vulnerable parents.
To employ a Home-School link worker to support the needs of vulnerable pupils.	£12000	New	As above	As above	As above	

To develop the Speech and Language skills of the Nursery children.	£2000	New	The Special Needs Support Assistant will work one-to-one with Pupil Premium Nursery children delivering targeted speech and language programmes using the Language Steps programme.	The speech of Pupil Premium Nursery children will improve during the course of the Nursery year in comparison to their baseline assessment. This will be reflected in tracking EYFS data.	SENCO	67% of pupils made expected+ progress. The other 4 pupils continue to be monitored due to additional needs.
To provide after school club care in 'The Oak Tree Care Club' for siblings of Pupil Premium pupils.	£5000	New	Pupil premium pupils will be able to access after school clubs while their siblings receive free 'Oak Tree Care club' sessions. This will ensure attendance at targeted after school clubs aimed at raising the attainment of Pupil Premium pupils.	Pupil Premium pupils will achieve at least expected attainment by attending targeted after school clubs to meet their academic needs.	SLT	Ongoing area of focus as PP attendance was lower. We have identified that these could have been promoted further.
To provide after school club care in 'The Dawn til Dusk Club' for siblings of Pupil Premium pupils.	£5000		Pupil premium pupils will be able to access after school clubs while their siblings receive free 'Dawn til Dusk club' sessions. This will ensure attendance at targeted after school clubs aimed at raising the attainment of Pupil Premium pupils.	As above	SLT	
To support targeted children in small groups to ensure pupils make progress.	£31,000	Continued	EYFS and KS1 – small groups of no more than 8 children.	Data will show that children in these groups make progress.	Half termly tracking of pupil progress.	Targeted children have been able to access small group sessions which have increased focus and allowed the children to progress. It has also allowed increased attention for the children in the classroom as there are fewer children.

<p>To purchase Accelerated Reader programme to support pupil progress in reading.</p> <p>To purchase Accelerated Reader programme to support pupil progress in reading.</p>	<p>£1000</p> <p>£2200</p>	<p>Continued</p> <p>Continued</p>	<p>All KS1 pupils to benefit from the use of Accelerated Reader Programme.</p> <p>All KS2 pupils to benefit from the use of Accelerated Reader Programme.</p>	<p>Data will show impact of programme on pupil progress in reading.</p> <p>As above</p>	<p>Half termly tracking of pupil progress.</p> <p>As above</p>	<p>This is implemented in KS1 and KS2 this has contributed to children's progress and enthusiasm for reading.</p>
<p>To employ TLSA support to provide interventions in Literacy and Numeracy and reduce group sizes in upper KS2</p>	<p>£17,391</p>	<p>Continued</p>	<p>All upper KS2 children to benefit from smaller teaching groups in English and Maths.</p>	<p>Data will show impact of programme on pupil progress in reading.</p>	<p>Half termly tracking of pupil progress.</p>	<p>The end of KS2 data 2019 shows the impact and success of the smaller teaching groups.</p>
<p>To employ TLSA support to deliver weekly Nurture interventions for LAC children</p>	<p>£4000</p>	<p>Continued</p>	<p>To ensure LAC children feel supported and settled in school.</p>	<p>Children and Carers will feel more engaged with school.</p>	<p>Pupil Premium Lead</p>	<p>LAC children have continued to benefit from 1:1 and small group sessions. The children have verbalised how much they value the sessions.</p>
<p>To provide subsidised transport costs for school trips and residential visits for PP children.</p>	<p>£10000</p>	<p>Continued</p>	<p>All PP children will have access to enrichment activities such as residential visits etc, making them affordable for families.</p>	<p>All children will have access to all curriculum activities.</p>	<p>Pupil Premium Lead</p>	<p>A variety of educational visits have been accessed this year, with subsidised transport costs.</p>

To purchase ICT software: Purple Mash	£3000	New	All children will have access to online activities within the curriculum in school.	ICT assessment will show improved access to ICT curriculum.	Pupil Premium Lead	All KS2 children have a Purple Mash login and are utilising the variety of curriculum enhancing resources.
To lease a minibus to support PP children with transport on visits to local high schools and sports fixtures.	£8500	New	PP children will be able to access local visits without families being inconvenienced.	All children will be registered as having attending short local educational visits and sports fixtures.	PE/Transition Co-ordinator	Being able to use our own minibus enabled us to maximise transition visits to local high schools and transport children to sports fixtures who may not be able to provide their own transport.
To provide access to whole school enrichment days and essential life development.	£10000	New	All children will be given access to curriculum based visitors, special projects and visits which enhance the curriculum and offer PP children essential life skills such as cookery, healthy food, nutrition, exercise etc	PP children will take part in special sessions and develop life skills which can be used outside the classroom.	SLT	In pupil interviews, several children recall these enrichment days as truly memorable with long lasting life skills observed by staff.

The Pupil Premium Action Plan will be reviewed September 2019.